

State of the *STATE LIBRARY*

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Louisiana Library Association
March 2017



AGENDA

- Budget
 - Overview of current FY16-17 budget
 - Concerns & issues
- Database Survey Results
- Accomplishments
- Directors' Survey Results



State Library: Total Budget FY16-17

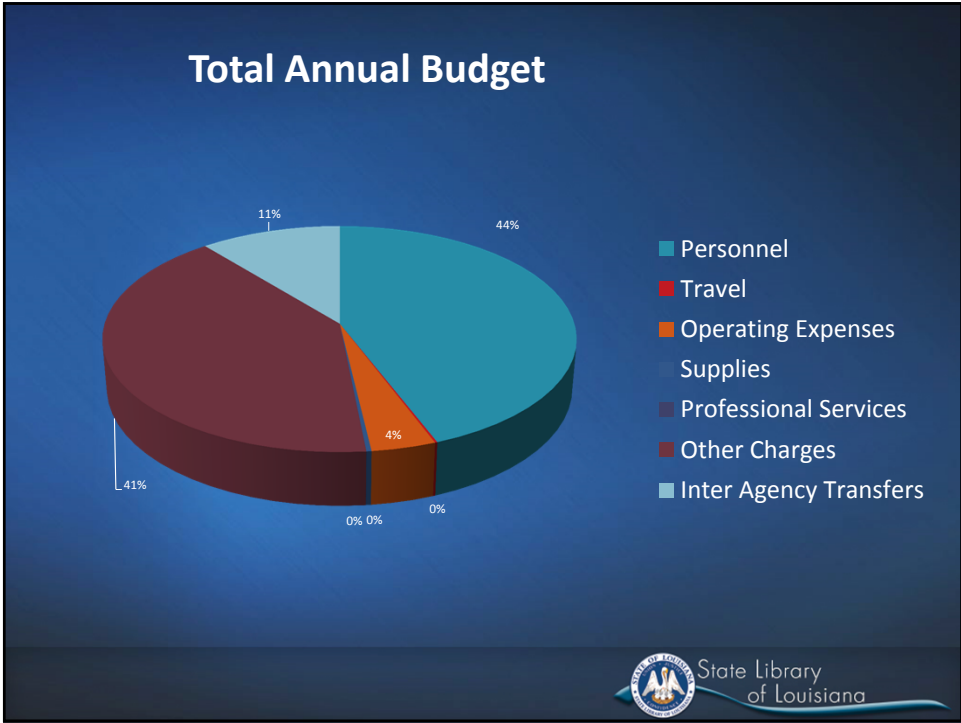
State Funding	\$4,255,888
Self-generated	\$90,000
<u>Federal Funding</u>	<u>\$3,168,741</u>
Total Budget	\$ 7,514,629



FY16-17 Budget


- No State Aid
- Federal allocation is again misleading
- Difficulty meeting match and MOE to use federal funds
- Staff have not had raises in 7 years
- No increase for HWLA funding
- Some funds for hardware and library materials, but saving for mid-year cuts.

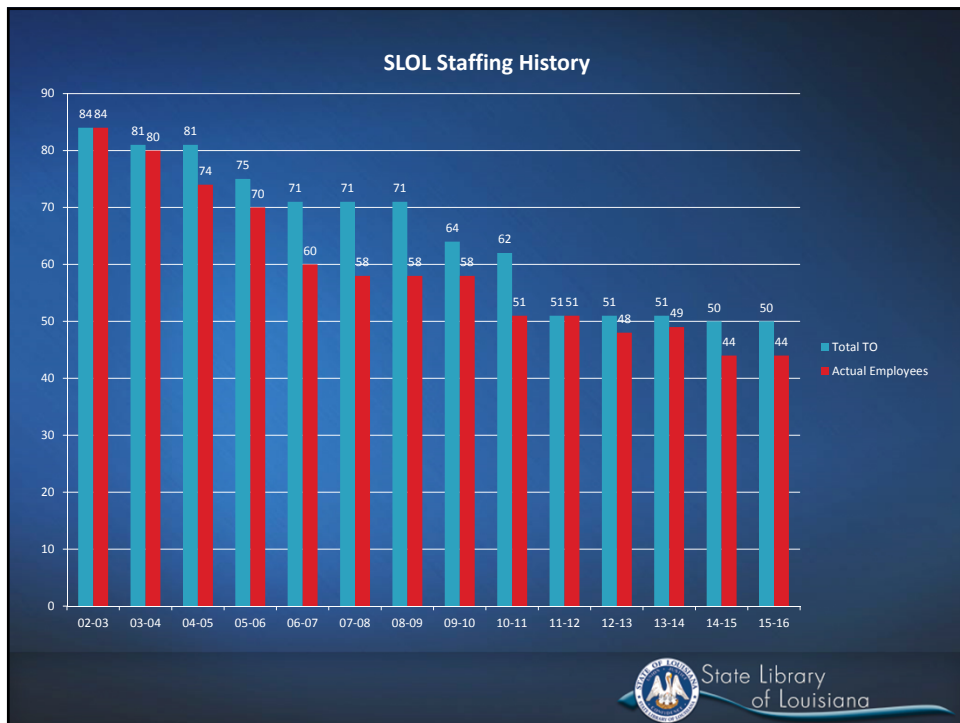
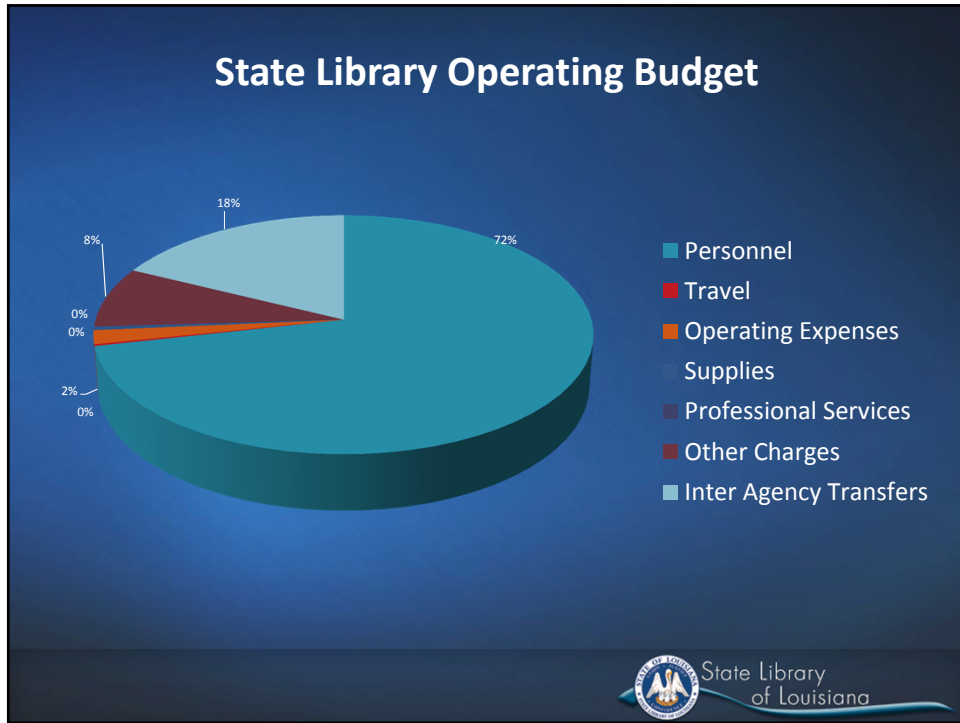


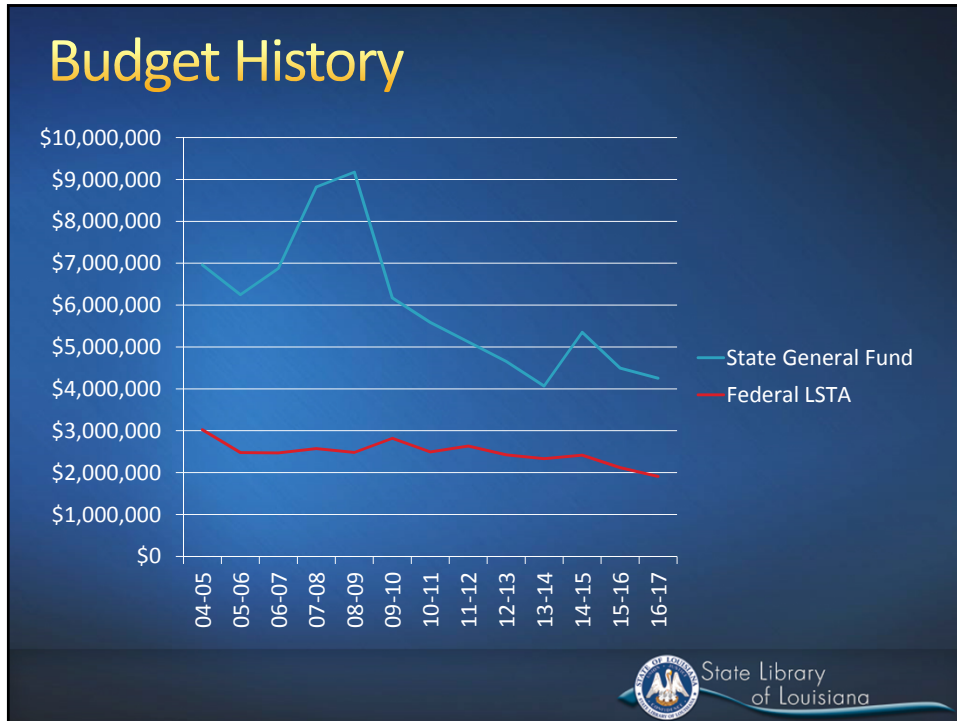


FY16-17 Benefits to Public Libraries

● Databases	\$1,360,953
● ILL (LS + OCLC)	\$174,047
● Statewide	\$200,000
● State Aid	\$0
● Bibliostat	\$6,050
● CE & Children	\$25,000
● Total	\$1,766,050

 State Library of Louisiana





Going Forward –

1. Shift Focus to:

- Library Development vs general collection
- Louisiana collection vs general collection
- IT services
- Statewide services such as ILL, children's, etc.

2. Re-focus on:

- Meeting our MOE
- Reinstating state aid at \$3M
- Retaining full access to HWLA

Other Notes

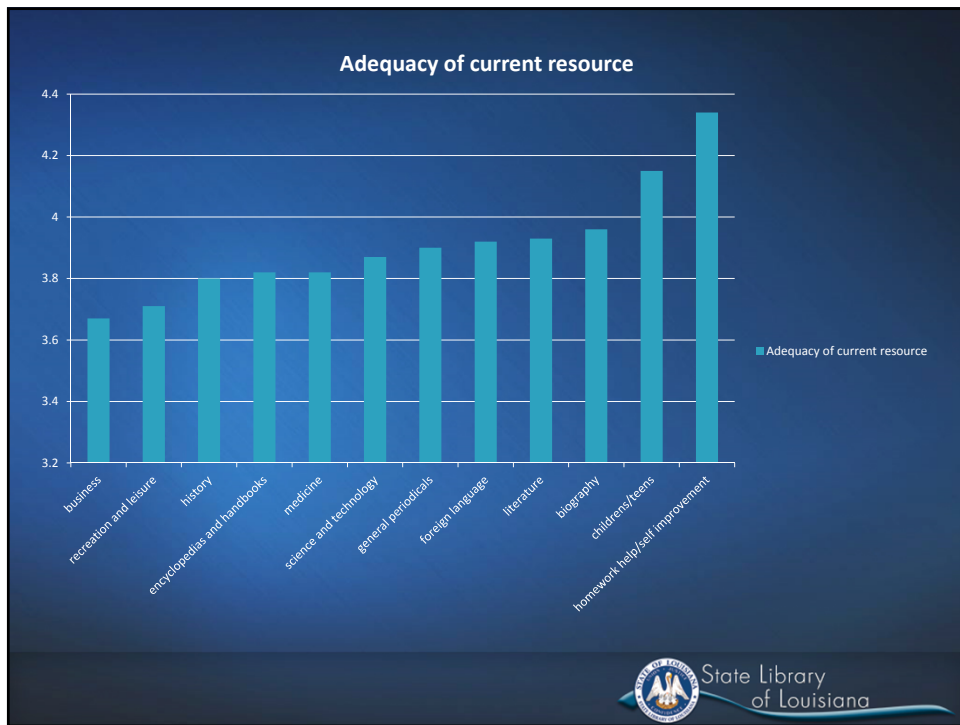
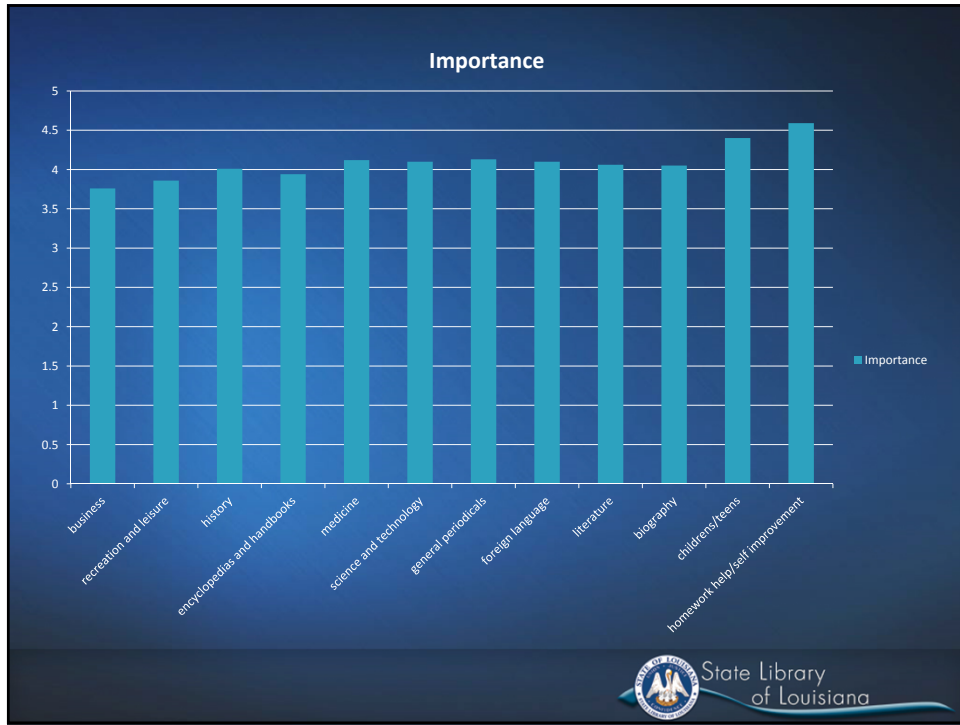
- HomeworkLouisiana
 - Act 239 requires DOE to promote HWLA in all publicly funded schools.
 - State Library staff have posted promotional materials for teachers to use.
 - HomeworkLouisiana renewal price will go up
- Virtual Library
 - Resolution from the last regular legislative session
 - Establishes a study committee to look at options

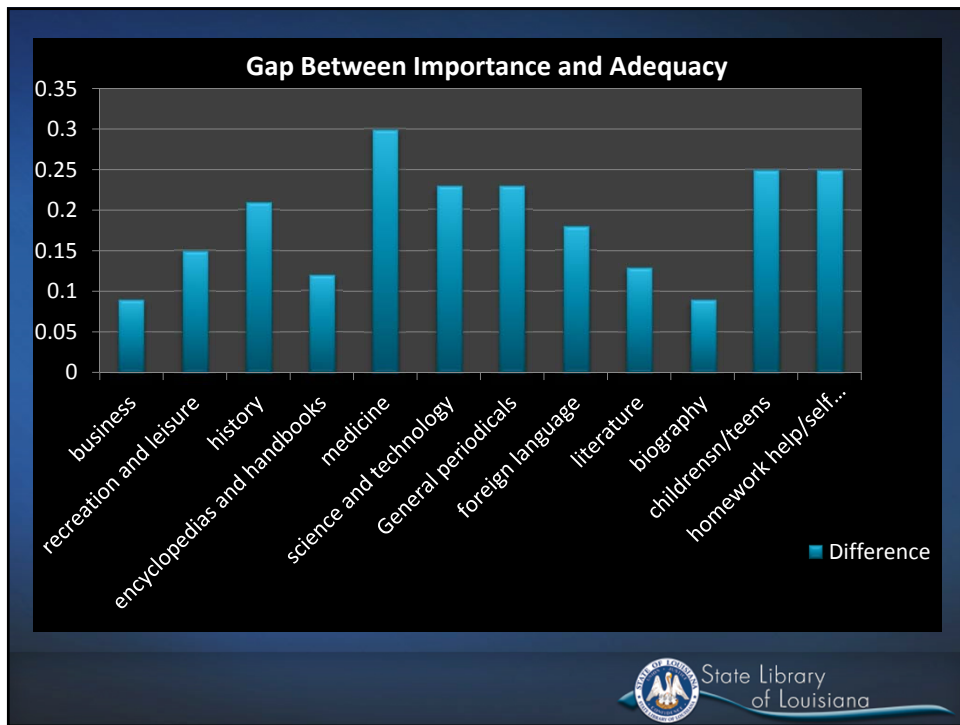
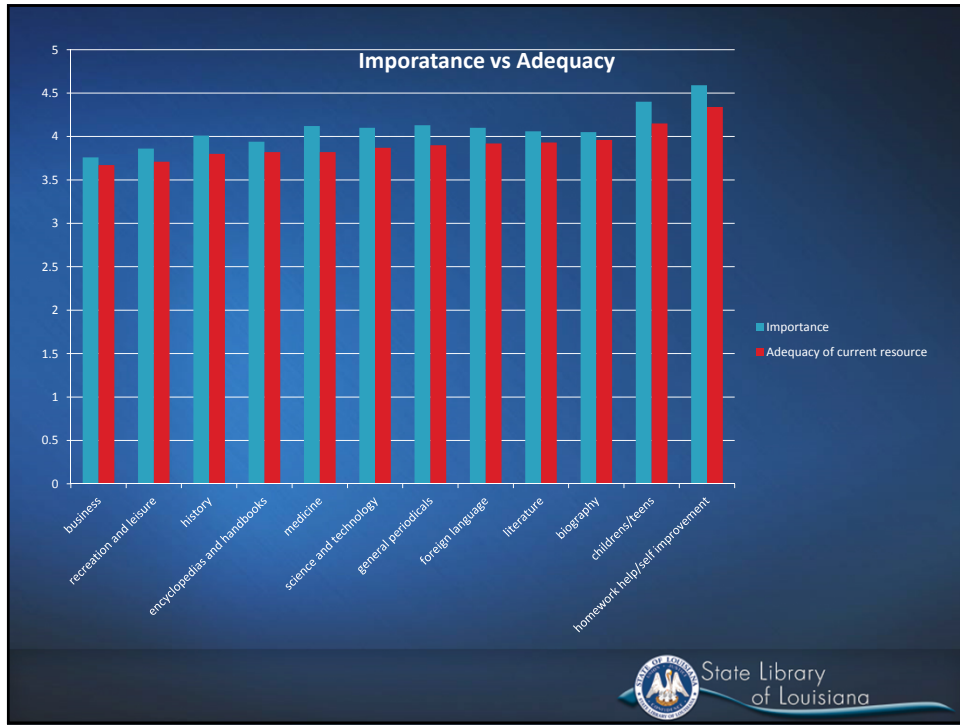


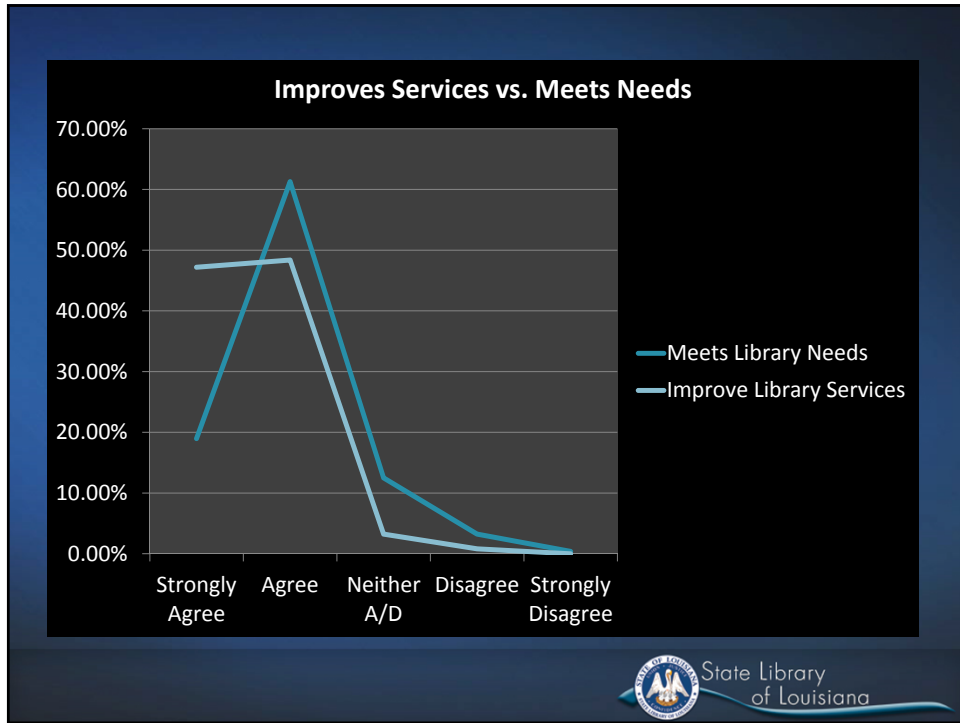
Louisiana Library Connection Survey Results

Survey: September 2016









LSTA 2018-2022

- IMLS requires a 5-year plan for expenditure of LSTA funds.
- Current plan ends September 2017.
- In March the State Library will begin the strategic planning process again.
- As before, we will offer you the chance to give input via online focus groups.

ACCOMPLISHMENTS

State Library of Louisiana

LOUISIANA
BOOK FESTIVAL
OCTOBER 29 **2016** BATON ROUGE

SATURDAY, OCT. 29
10 a.m. to 5 p.m.
Capitol Park + Free Admission

LouisianaBookFestival.org
t f a ▶

LOUISIANA
Pick your Passion
LouisianaTravel.com

CREDIT: Libby by Kelly Gallery

OTHER CENTER FOR THE BOOK PROGRAMMING

Letters About Literature

Black History Month

National Poetry Month



OTHER ITEMS

- State Library CE workshops and attendance were up more than 35%.
- Fall Admin Conference is Friday, November 3, 2017.
- The new LSSC Technology course will be moved to the spring.



Library Support Staff Certification Program (LSSCP)

- 5th course now certified; it is on library technology
- Other 4 courses:
 - Communication & Teamwork (fall)
 - Supervision & Management (late summer/fall)
 - Foundations of Library Services (winter)
 - Reference Basics (spring)
 - Library Technology (starts March 16)



TALKING BOOKS AND BRAILLE LIBRARY

Digital books account for more than 94% of overall TBBL circulation.

BARD accounts for 18% of circulation.

Apps for Android, iOS, and Microsoft are here!



COLLABORATIVE SUMMER READING PROGRAM

2017

Build a Better World

CSLP 2016

99,428 children and teens participated.

347,274 attended related programs.



LOUISIANA READERS' CHOICE AWARD

21,856 students voted in
2017 for their favorite book.

This year's participants
read 64,677 books.

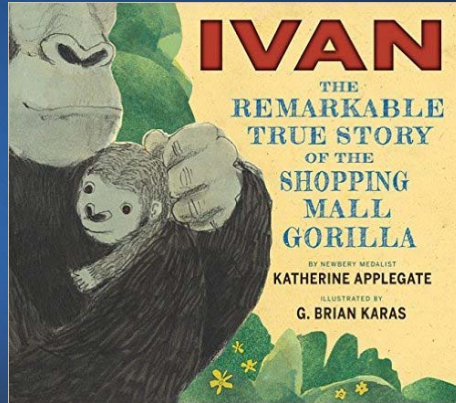


Louisiana Young Readers' Choice Award 2017

3-5th Grade Winner

Ivan: The Remarkable True Story of the Shopping Mall Gorilla

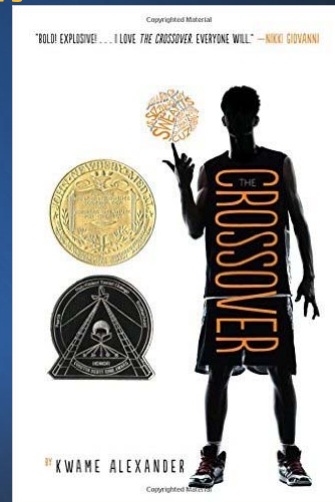
Katherine Applegate,
illus. G. Brian Karas



Louisiana Young Readers' Choice Award 2017

6-8th Grade Winner

The Crossover
Kwame Alexander



Louisiana Teen Readers' Choice Award 2017

9-12th Grade Winner

*To All the Boys I've
Loved Before*
Jenny Han



Public Library Directors' Annual Survey

Jan. – Dec 2016



Overall Satisfaction with SLOL Services

- Jan-Dec 2016 96%
- FY15-16 96%
- FY14-15 95%
- FY13-14 90%
- FY12-13 83%



Annual Survey: February 2017

- 52 out of 68 libraries responded
- 4 point scale:
 - Very Satisfied
 - Satisfied
 - Dissatisfied
 - Very Dissatisfied
 - Options: Don't Use/Unaware of Service



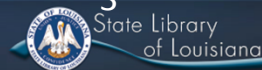
Prioritizing Services

- 6 Choices
 - LoanSHARK ILL
 - Summer Reading
 - Van Delivery
 - Databases
 - HomeworkLA
 - OCLC ILL
- Highest Priority
 - LoanSHARK ILL
- Lowest Priority
 - OCLC ILL



Future Needs from SLOL

Consulting	16
Training	13
Tech issues	11
E-rate	10
Databases	9
Resource sharing	8
All Current Services	7
Leadership	6
Funding	6
Summer Reading Program	3



Databases & Funding

- Took from budget (not specified) 3
- Took from materials budget 4
- Reduced other online purchases 2
- Willing to support for greater good 23
- Want more input 2

State Budget Cut Impact

“Every time the State Library's capabilities are diminished it hurts the state as a whole. While our library is fortunate enough to have sufficient budgetary resources to cope with cuts in state services, nearby parishes are not always so fortunate, and this is bad for them and also drives extra use to our library. In addition, the State Library supplies leadership, and when there are fewer training opportunities, less staff with whom to interact, reduced consultative opportunities, etc., it creates a situation where many opportunities for improvement and achievement are lost.”

Overall Comments

I have always said, and I still say, that our State Library of Louisiana is one of the best in the U.S. The caliber of the staff, their optimism in the face of repeated and devastating budget cuts is an inspiration to all of us. If they could be given a budget which is their due, and the due of all public libraries in the state, I think they would be able to serve us, and thus our public, with innovation and care for the needs of public libraries.



WE'D LIKE TO HEAR FROM YOU

Our Questions:

What more can we do for you?

What can we do better?

What should we stop doing?

Grade our services, response time and professionalism.

Share your vision with us.

Give us feedback on our common goals.



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